AGENDA

Library Board of Trustees-Verona Public Library 500 Silent Street Verona, WI 53593 608-845-7180

Wednesday, November 6, 2019, 6:30 p.m. Library Conference Room

Call to order

- Approval of the Regular Meeting Minutes of 10/2/19
- Review and approval of October 2019 invoices
- Public Comments
- City Council Liaison's report
- Library Director's report
- Old Business
 - 1. Discussion of 2020 library budget
- New Business
 - 1. Discussion and possible action regarding the 2020 Verona Public Library Endowment Disbursement
 - 2. Discussion and possible action regarding the 2020 Library Hours and Planned Closures
 - 3. Discussion and possible action regarding the Library Assistant/Outreach Assistant job description
 - 4. Discussion and possible action regarding Reference Library Assistant job description
 - 5. Discussion and possible action regarding Reference Librarian/Communications Coordinator job description

VPL Board Meeting Minutes

Library Board of Trustees-Verona Public Library 500 Silent Street Verona, WI 53593

Wednesday, October 2, 2019, 6:30 p.m. Library Conference Room

Present: Conwell, Huemmer, Sohail, Ryan, Hopp, Burkart

Absent: Cronin, Kurth

Call to order:

Hopp called the meeting to order at 6:32 p.m.

Approval of Minutes:

A motion was made by Ryan, seconded by Conwell to approve the Regular Meeting Minutes of 09/04/2019. Motion carried.

Review and Approval of Invoices:

A motion was made by Sohail, seconded by Huemmer to approve the September 2019 invoices. Motion carried.

Public Comments:

None

City Council Liaison Report:

Cronin wrote that the finance committee has a preliminary "final" budget. The library budget will be approved as submitted, with all non-represented city employees receiving a 2% COLA. There has not been any further discussion regarding billing the library for services (e.g. plowing and HR/payroll) but expected to come up again, as will further discussions on billing the county. There will be a public hearing on the budget at the Monday, November 18th council meeting at 7 pm. The budget will be published in early November.

Library Director's Report:

Burkart reported that the video streaming devices GoChip are off-shelf now. She also reported that the endowment fund has a slight increase during the last few weeks. The Monarch event was quite popular with a large number of attendees.

Old Business:

1. *Discussion of 2020 library budget:* The board discussed the significant changes in 2020 budget from the 2019 budget. The discussion was tabled until next board meeting.

New Business:

1. Discussion and possible action regarding the Meeting Room Use Policy: A motion was made by Conwell, seconded by Sohail to approve the Meeting Room use policy. Motion Carried.

2. Discussion and possible action regarding the Public Behavior Policy: A motion was made by Huemmer, seconded by Ryan to approve the Public Behavior policy as amended. Motion Carried.

Adjournment: Meeting adjourned at 7:12 p.m.

VERONA PUBLIC LIBRARY DIRECTOR'S REPORT October 2019

I. Collection Development

Emma started adding Large Print titles to the Walk In collection.

The Personal Archiving Lab was completed and made available for the public to use starting October 21.

With the help of the evening Library Assistants, Ronda weeded and withdrew books from the adult mystery, fantasy, and science fiction collections.

Youth services staff weeded picture books and juvenile fiction based on circulation.

The vendor Library Ideas gave us a \$5000 credit due to the cancellation of their GoChip Beam product. We ordered 130 Vox books for the children's collection with the credit. Vox books are picture books with an audio component built into the front cover and are very popular with families.

Number of items added and deleted in September 2019:

Item Type	Added	Deleted
Books	776	1,129
Audio	27	449
Software	20	19
Video/DVD	46	688
Other (kits, etc.)	3	6
Magazines	140	104
TOTAL	1,012	2,395
YTD	10,335	8,620

II. Circulation

Circulation is down slightly year-to-date at -1.4% compared to last year. Circulation statistics for September 2019:

Self-check-outs	29,532
Total check-outs	35,610
Self-check-outs vs. desk	82.93%
Sept. 2018 vs. Sept. 2019	-3.20%
Check-ins	76,868
Library cards added	150
Holds placed	12,001

III. Reference

Emma added a new webpage to the library's website that hosts links to the library's computer class handouts.

Statistics: August 23 – September 20, 2019

Reference: 2,309 regular transactions, 279 directional

Children's Reference: 904 regular transactions, 87 directional

Proctoring: 9 exams proctored Outer Library Loans: 71 requests One-on-One Instruction: 42

Social Media Engagement:

Facebook: 2,822 followers, 40 posts/events

Twitter: 1,715 followers, 54 tweets Instagram: 1,042 followers, 4 posts Events Newsletter A: 12,231 recipients Events Newsletter B: 12,219 recipients

IV. Personnel and Staff Development

A staff in service was held on October 11. Ronda and Theresa led a training on Bibliovation which is the new library catalog and computer system. Staff also received training on the new staff scheduling software.

Sarah DeFilippi started as a new Page I on October 3.

Mia Imperl increased her hours from 832 to 1040 hours per year. Ronda is in the process of hiring for the open 832 hours per year Library Assistant position.

Theresa conducted an Library Page meeting on October 10 during which she trained the pages on the new staff scheduling software.

Emma and Julie attended the Mental Health Symposium offered by SCLS on Tuesday, September 24.

Emma, Christi, and Bailey attended the annual WLA Conference in the Wisconsin Dells.

Emma participated in several webinars this month: WPLC Data, Tools for Building Digital Skills with Patrons and Staff, How (and Why) to Do a Simple External Communications Audit, and Creating Compelling Copy.

Stacey attended a webinar from homeless advocate Ryan Dowd on Tips for Managers of Front-Line Staff.

Julie attended a CVMIC training about generations, diversity and civility on October 8.

Emma attended a CVMIC seminar, Coaching and Feedback, on October 17.

Marissa participated in a webinar on Spanish language collection development.

V. Equipment and Physical Facilities

The patron printer has been routinely malfunctioning. Emma ordered a new printer with a higher tray capacity and print volume. SCLS staff will be out in the next week to install and network the new printer.

Public Works replaced all the light bulbs in the Quiet Reading Room with LED bulbs and the malfunctioning soffit lights in the center of the library have also been repaired.

VI. Administration and Internal Operations

No changes have been made to the proposed 2020 budget since the October library board meeting.

City administration has brought up the idea that library volunteers should be subject to a background check as part of a new four-tiered background check process being developed for new hires. The library has not used background checks for volunteers in the past. We have two types of volunteers. Adult volunteers complete tasks like pick list, shelving DVD's & CD's, and cleaning discs. Adult volunteers do not work directly with the public. Infrequently, some volunteers are completing court mandated community service hours. We also have teen volunteers who work with children and families during the summer reading program. The teen volunteers listen to children talk about books and hand out coupons & prizes. They are typically middle school and high school students and the volunteer table is centrally located in plain view of library staff.

VII. Marketing and Public Relations

Library event postings were sent to Madison.com, Isthmus, Verona Press, and Chamber of Commerce and promoted in the City e-newsletter. Event posters were delivered to area libraries and posted on bulletin boards at Verona City Hall, Verona Senior Center, and area businesses. Tonja created slides for the website, social media, TV, and self-check machines. Mark created social media posts for Twitter and Facebook. There are currently 13,000+ recipients on the events newsletter email list.

The marketing committee discussed PR for the *Alexander Hamilton* traveling exhibition and migration to Bibliovation. We are looking at purchasing flash drives with the library logo as giveaways for the archiving lab and computer classes. We are also looking to purchase mugs or water bottles with "Be Part of the Story" logo to give to presenters as an alternative to single use water bottles.

VIII. System and Interagency Cooperation

Theresa, Ronda, Mia, and Mary attended the Bibliovation circulation training on October 17.

Emma attended two Bibliovation Migration PR Work Group meetings at SCLS headquarters.

Trudy attended the Chamber Networking Luncheon.

IX. Fundraising

The library has raised \$226,280 to date for the library endowment fund held at Madison Community Foundation. Library staff participated in a Culver's Share Night fundraiser on Wednesday, September 18, and raised \$486.

X. Events, Programs and Exhibits

Kid's Events and Programs:

1000 Books before Kindergarten

21 kids signed up for the 1000 Books program in the past month, bringing the total number of registrants to 2132. Epic grant money for 2019 was recently spent on reprinting 900 log books and prizes.

Fall Story Time Session: September 9 – October 17.

Baby Story Time: 5 story times, attendees: 192, average: 38 Toddler Story Time: 18 story times, attendees: 648, average: 36 Preschool Story Time: 12 story times, attendees: 478, average: 40 Everybody Story Time: 18 story times, attendees: 637, average: 35

Total attendees: 1955

Minecraft Club

Wednesday, September 25, 4:00–5:00 pm Build in creative mode! Grades 1 - 6.

Attendees: 29

Mindfulness for Families

Wednesday, September 25, 6:30-7:30 pm

Laura Zimmer, Verona teacher and creator of Beginner's Mind mindfulness resources for families and classrooms, led this workshop about mindfulness. Each family made a small clear mind jar to take home. Best for kids ages 5-11 and adults.

Attendees: 22

Magic the Gathering Trading Card Game

Wednesday, October 2, 4:00-5:30 pm

We went from zero to 8 attendees for this new program! Ages 8 - 18.

Attendees: 8

Tween Dungeons & Dragons

Wednesday, October 9, 4:00-5:30 pm

Fantasy and adventure await in 5th edition Dungeons & Dragons. All skill levels welcome! Ages 8 - 11.

Attendees: 11

STEAM Story Time

Saturday, October 12, 10:00–11:00 am

STEAM-based story time with science and art activities. Geared for ages 4 - 6. This month's theme was rabbits with special guest Emily Makos.

Attendees: 53

Tweens Craft: Fall Sponge Paintings

Tuesday, October 15, 4:00-4:45 pm

Ages 9 - 11. Attendees: 6

Kids Yoga

Wednesday, October 16, 1:30-2:00 pm

Presented by CI Pediatric Therapy Centers. Geared to ages 2 - 6. Attendance for yoga has been good previously, so we hope this low attendance is an anomaly.

Attendees: 3

Pokémon Club

Wednesday, October 16, 4:00-5:00 pm

Ages 6 - 11. We had a great start to our new Pokémon Club – kids made buttons and Pokéballs and played games together.

Attendees: 30

Kids Craft: Fall Luminaries

Monday, October 21, 4:00-4:30 pm

Ages 6 - 8. Attendees: 24

Minecraft Club

Wednesday, October 23, 4:00–5:00 pm Build in creative mode! Grades 1 - 6.

Attendees: 19

Rockin' Reptiles and Awesome Amphibians

Thursday, October 24, 10:30-11:30 am

Presented by the National Mississippi River Museum and Aquarium, this low-key educational program brought in a nice crowd. The two presenters had toads, turtles, and a snake to show.

Attendees: 90

Family Movie: Detective Pikachu

Friday, October 25, 10:00-11:45 am

A staff member wore our Pikachu costume with a detective hat before the show.

Attendees: 53

Seasonal Changes: Autumn

Saturday, October 26, 10:00-11:00 am

Storytelling naturalist Coral Conant Gilles told for autumn stories in the oral storytelling tradition.

Attendees: 6

Costume Dance Party

Tuesday, October 29, 10:00-11:00 am

A great turnout for our annual costume dance party for young children.

Attendees: 199

Upcoming Kids' Events:

Child Development Story Time: Monsters

Thursday, October 30, 10:00-10:30 am

Learn how to enhance your child's language skills through reading and have an opportunity to ask questions about your child's development during this story time led by therapists from CI Pediatric Therapy Centers, www.therapymadison.com. For all ages and their caregivers. Story Room.

Baby Play Time

Friday, November 1, 10:30-11:30 am

Unstructured play and social time for babies and their caregivers. Enjoy books, music, and developmentally appropriate toys. Ages 0-18 months. Story Time Room.

Hamilton Sing-along

Saturday, November 2, 1:00-3:30 pm

Join Hamilton fans of all ages and sing along to the soundtrack of the Hamilton musical. Snacks provided; Hamilton-themed costumes encouraged. The sing-along is open to all ages, but because of profanity in the musical, anyone under 14 should be accompanied by an adult. Sponsored by Beyond the Page, Madison Community Foundation, and the National Endowment for the Humanities.

Magic the Gathering Trading Card Game

Wednesday, November 6, 4:00-5:00 pm

Become a planeswalker, summon creatures, and cast powerful spells with Magic the Gathering Trading Card Game! Challenge your friends and peers in a casual environment. If you are an expert or just starting out, all are welcome to play and learn. The library will have some starter decks or feel free to bring your own. Ages 8 – 18. Community Room.

STEAM Story Time

Saturday, November 9, 10:00-11:00 am

Join us for STEAM-based story time with science and art activities. Geared for ages 4-6. All are welcome to attend. This month's theme: Birds with special guest Feathered Friends Sanctuary and Rescue. No registration. Community Room.

Tween Dungeons & Dragons

Wednesday, November 13, 4:00-5:30 pm

Fantasy and adventure await in 5th edition Dungeons & Dragons. All skill levels welcome! Ages 8 - 11. Community Room.

"Frozen" Sing-Along

Friday, November 15, 4:00-5:45 pm

Sing and dance along during the musical numbers while enjoying "Frozen." Rated PG. Snacks provided. Community Room.

Frozen Story Time

Saturday, November 16, 10:00-11:00 am

Enjoy stories, songs, activities, and a special guest to celebrate the upcoming release of Frozen 2. All ages. Community Room

Tweens Craft: Cat Tie Blankets for Angel's Wish

Tuesday, November 19, 4:00—5:00 pm

Kids Yoga

Wednesday, November 20, 1:30–2:00 pm

Presented by CI Pediatric Therapy Centers. Geared to ages 2 - 6. Community Room.

Pokémon Club

Wednesday, November 20, 4:00—5:00 pm

Join fellow Pokémon fanatics for a Pokémon related activity each month. Bring your Gameboy, Switch, or learn to play the trading card game and compete against other kids! Bring your own deck or borrow one of ours. Ages 6-11.

Dog Man Party

Saturday, November 23, 10:00-12:00 pm

Celebrate the upcoming Dog Man book with snacks, crafts, and activities. All ages. Community Room.

Teen Events:

Anime/Manga Club

Thursday, 4:00 – 5:30 p.m. October 3, Attendees: 8 October 17, Attendees: 7 October 17, Attendees: 5

Activities: watched Anime, practiced drawing and creating dialogue

Teen Gaming

Thursday, September 26, 4:00 – 5:30 p.m.

Teens played board games and card games, competed in Nintendo Switch games, and played old-school games on a Super NES.

Attendees: 7

Teen D&D or Tabletop Games

Thursday, October 10, 4:00 – 5:30 p.m.

Teens played a cooperative adventure game based on storytelling and dice rolling.

Attendees: 9

Crafty Monday

Monday, October 14, 3:00 – 8:00 p.m.

Teens decorated mugs with Sharpies.

Attendees: 51

Teen Escape Room: Ghosts and Monsters

Friday, October 25, 3:00 – 5:00 p.m.

Teens worked together to solve puzzles, find clues, and crack locks to complete an adventure game.

Attendees: 20

Upcoming Teen Events:

Haunted Fire Ring

Wednesday, October 30, 7:00 - 8:30 p.m.

Listen to horrific stories while making s'mores and pudgy pies at a fire behind the library. Dress warmly and bring a lawn chair if you have one!

Teen Gaming

Thursday, October 31 & November 21, 4:00 – 5:30 p.m.

Snack and play board games, face off on the Nintendo Switch or Wii, or bring your own device!

Crafty Monday

Monday, November 11, 3:00 – 8:00 p.m.

Stop by Teen Central for DIY projects. Create throughout the week, as supplies last.

Teen D&D or Tabletop Games

Thursday, November 14, 4:00 – 5:30 p.m.

Fantasy and adventure await in 5th edition Dungeons & Dragons. All skill levels welcome! We'll also have a variety of tabletop games available.

Adult Classes & Events:

Papalotzin—The Flight of the Monarch Butterfly - Film Screening

Monday, September 23, 10:00-11:00 am, 6:30-7:30 pm

Mexican filmmaker and pilot Francisco Gutiérrez documented his 72-day adventure following the monarch butterflies travel from Canada to Mexico.

Attendees: 32, 10:00-11:00 am Attendees: 62, 6:30-7:30 pm

"Stained Glass Monarch" Charcoal Drawing

Tuesday, September 24, 6:00–8:30 pm

Instructor and artist Robert Gorder provided step-by-step instructions on how to draw a Monarch butterfly using charcoal. Everyone took home their masterpiece charcoal drawing, a matte, and a protective sleeve.

Attendees: 27

Endowment Donor and Volunteer Appreciation Party

Saturday, September 28, 6:30-8:30 pm

A special event celebrating the Verona Public Library Endowment supporters and volunteers featuring music, food, and refreshments.

Attendees: 80

Coptic Stitch Bookmaking

Monday, September 30, 6:30-8:00 pm

Mark Cullen, Reference Librarian, taught Coptic stitch bookbinding techniques Participants took home a completed project.

Attendees: 13

Digitization and Preservation of Family Documents

Tuesday, October 1, 6:00-8:00 pm

Through digitization and preservation efforts, you can help ensure the longevity of important family and personal documents. This class will cover the basics and best practices of digitization and introduce the concepts of preservation.

Attendees: 7

Mediterranean Night Cooking Class

Wednesday, October 2, 6:30–8:00 pm

Huma Siddiqui, cookbook author and founder of White Jasmine, presented a cooking demonstration featuring harissa shrimp and Mediterranean couscous. Everyone enjoyed a tasting of the food prepared.

Attendees: 23

When Cartoon Worlds Collide A Twistedly Absurd Mashup of Politics and Comics

Thursday, October 3, 7:00-8:30 pm

Leigh Rubin creator of the comic "Rubes®", and "Wisconsin State Journal" editorial cartoonist Phil Hands shared their cartoons. Rubin and Hands donated signed prints for prizes. This is an annual event. We have hosted Rubin nine years and Hands six years.

Attendees: 45

Rendever Virtual Reality Tour: Mystery Trip

Monday, October 7, 10:00-10:30 am

Alasa Wiest, Program Manager at the Verona Senior Center, guided attendees through an immersive 360-degree virtual reality experience of haunted houses.

Attendees: 4

English Classes for Adults

Mondays, 6:00-8:00 pm

Participants learned English communication skills. The library provided free childcare to children.

October 7, attendees: 6 October 14, attendees: 16 October 21, attendees: 10 October 28, attendees: 8

The Public Film Screening and Discussion

Tuesday, October 8, 6:00-8:30 pm

Following the film screening of *The Public*, there was a panel discussion of community members, Marcia Kasieta, Executive Director at Badger Prairie Needs Network, Melissa Salisbury, VASD Social Worker, Lisa Hemauer, Joining Forces for Families and Stacy Burkart, Director of the Verona Public Library.

Attendees: 35

Appy Hour - Food Apps

Wednesday, October 9, 6:30-8:00 pm

Join us every second Wednesday of the month to learn about useful, fun, and free applications you can download to your smart device. Each meeting will focus on apps related to a particular topic. After that there will be time to ask general questions and learn more about how to use your smart phone or tablet.

Attendees: 4

Basic Fall Home Maintenance

Wednesday, October 9, 6:30-8:00 pm

Adam Weisse, Field Supervisor at Project Home, gave maintenance tips to keep your home safe, healthy, and warm, and avoid problems and costly repairs down the road. Adam said we do a great job promoting our events and he was very happy with the number of attendees. At other venues, he usually has audiences of 10 people. Attendee comment from program feedback form: "Fantastic info-can't wait for more events! Adam is so dang knowledgeable on everything!!"

Attendees: 21

NERF or Nothing

Friday, October 18, 6:30 - 8:00 pm

Join us for an indoors, after hours program for adults (ages 18+ only) to play fast-paced, team building games featuring NERF blasters.

Attendees: 7

Senior Case Management Outreach

Monday, October 14, Drop in between 1:00-2:00 pm

Becky Losby, case manager, from the Verona Senior Center, was available to answer questions and provided resources.

Attendees: 1

It's All Online! Or Is It? Online Genealogical Research

Tuesday, October 22, 6:30-7:30 pm

Lori Bessler, a genealogy specialist, provided instruction on genealogy websites. Presented in partnership with the Wisconsin Historical Speakers Bureau.

Attendees: 30

Alexander Hamilton: The Historian and Playwright

Wednesday, October 23, 7:00-8:00 pm

John Kaminski, Ph.D., Director at the UW-Madison Center for the Study of the American Constitution, discussed Hamilton's spectacular rise from obscurity in the West Indies to the heights of power directing the new nation's finances and serving as the leader of one of the two great political parties of the 1790s. Kaminski also highlighted the strengths and shortcomings of Lin-Manuel Miranda play, *Hamilton*. Funded by Beyond the Page, Madison Community Foundation and National Endowment for the Humanities.

Attendees: 62

Books 'n Booze Book Group

Thursday, October 24, 6:00-7:00 pm

Books 'N Booze is a book club for people who are interested in having a blast while discussing fun books and meeting new people. We meet every fourth Thursday of the month at 6:00 pm at the Sugar River Pizza Company. This month we discussed *A Head Full of Ghosts* by Paul Tremblay.

Attendees: 14

Learn Hands-Only CPR

Thursday, October 24, 6:30-8:30 pm

Did you know that 70 percent of out-of-hospital cardiac arrests happen in homes? Statistically speaking, if you're called on to give CPR in an emergency, you'll most likely be trying to save the life of someone you love. In as little as 15 minutes, Fitch-Rona EMS paramedics will teach you how to do hands-only CPR and use an automated external defibrillator. Registration required. Class size limited to 10 participants.

Attendees: 9

Ouija Board Screen Printing

Monday, October 28, 6:30-8:00 pm

Participants received instruction to print a shirt featuring vintage and spooky Ouija Board graphics. Taught by Mark Cullen, Reference Librarian.

Attendees: 10

Getting to Know Medicare

Tuesday, October 29, 6:30–8:00 pm

Whether you're planning to enroll in Medicare or have had it for years, most people have questions. Plus, changes occur regularly. Have your questions answered by Jesse Grutz, of Grutz Financial.

Attendees: 13

Upcoming Adult Classes and Events:

Books 'n Booze @ Sugar River Pizza Company

Thursday, November 21, 6:00-7:00 pm

Books 'N Booze is a book club for people who are interested in having a blast while discussing fun books and meeting new people. This month we'll be discussing *My Year of Rest and Relaxation* by Ottessa Moshfegh.

English Classes for Adults

Mondays thru November, 6:00-8:00 pm

Participants will learn English communication skills. The library will provide free childcare.

First Words, First Draft--First Book

Wednesday, October 30, 6:30-7:30 pm

Join the writing team of Peggy Williams and Mary Joy Johnson for a discussion about how to get started on your novel or memoir and what to do once the first draft is completed. The authors will speak from their experience co-writing two mystery novels, *On the Road to Death's Door* and *On the Road to Where the Bells Toll*, under the pen name of M. J. Williams. Books will be available for sale and signing. Sponsored by the Friends of the Verona Public Library.

Rendever Virtual Reality Tour: Beautiful Sky and All Its Wonders

Monday, November 4, 10:00-10:30 am

Experience the wonder of a time-lapse sunset, a solar eclipse, and the Aurora Borealis, then go inside a lightning storm with virtual reality. Alasa Wiest, Program Manager at the Verona Senior Center, will guide you through an immersive 360-degree virtual reality experience. Registration required. Limited to six participants.

HAMILTON: How a Musical about History is Making Musical History

Monday, November 4, 6:30–7:30 pm

HAMILTON: An American Musical tells the story of the founding of the country and the Revolution, while also commenting on contemporary issues in America today. With a soundtrack and script that fuses classical musical theatre and poetry with elements of popular music and hip hop, its storytelling both builds on the past and looks to the future. Sarah Marty, Faculty Affiliate at the UW-Madison Division of the Arts, will discuss how both Hamilfans and those new to HAMILTON will enjoy learning more about this award-winning show. Funded by Beyond the Page, Madison Community Foundation and National Endowment for the Humanities.

Blood Pressure, Blood Sugar, and Fall-Prevention Screenings

Wednesday, November 6, Drop in between 10:00–11:00 am

Fitch-Rona EMS will check your blood pressure and blood sugar, and Capitol Physical Therapy will provide fall-prevention screenings. These services are at no charge.

Memory Screening

Thursday, November 7, 1:30-4:30 pm

Create a baseline for monitoring future memory changes. Specialists from the Aging & Disability Resource Center (ADRC) will provide free 20-minute, confidential screenings. They'll also share information about memory, memory clinics, brain health, and local resources. Sign up at the reference desk or call 608-845-7180 ext. 3. Questions about the screens? Call ADRC 608-240-7400.

Senior Case Management Outreach

Monday, November 11, Drop in between 1:00-2:00 pm

A case manager, from the Verona Senior Center, will answer questions and provide resources for you or your aging loved one. Information on Medicare, homecare, housing assistance, financial resources, and more will be available. Contact Becky Losby or Julie Larson at the Senior Center at 845-7471 with questions.

Lighthouse Keeping

Tuesday, November 12, 6:30-7:30 pm

Living in a lighthouse sounds romantic and adventurous – hear what it was like for Dave and Rhonda Mossner of Verona who spent a week running the Mission Point Lighthouse as volunteers. They will share their experience and the photos they've taken while visiting nearly 100 lighthouses on Lake Michigan, Huron, and Winnebago. Presented in partnership with Oakwood Village.

Stop the Bleed Training

Thursday, November 14, 7:00–8:00 pm

Stop the Bleed class is designed for individuals with little or no medical training who may be called upon as immediate responders. Fitch-Rona EMS will teach you how to provide initial care and bleeding control to a victim of traumatic injury prior to the arrival of skilled help or in an austere environment. Registration required. Class size limited to 10 participants.

Dye It, Bling It, Wear It!

Wednesday, November 20, 6:30 - 8:00 pm

Silk scarves are a great way to add a little color to your life, and decorating them is easier and faster than you think. Jane Foos, Fiber Artist, will teach you how to dye an infinity silk scarf with translucent dyes that set without chemicals or steaming. After your scarf is dyed, you can add a touch of metallic bling. All supplies will be provided. Registration required. Class size limited to 12 participants.

Exhibits:

Alexander Hamilton Traveling Exhibition

October 22 - November 19, 2019

This exhibition examines Hamilton's central role during the Revolutionary War and Founding period in creating the economic, constitutional, social, journalistic, political, and foreign policy templates for modern America.

Immigration: An American Story Traveling Exhibition

February 13 – March 12, 2020

This exhibition presents documents, maps, and images to tell select stories of those who came to America, some by coercion and others by choice in search of a better future for themselves and later generations.

Faces of Railroading: Railroads and the Making of Madison and Dane County Traveling Exhibition March 16 – April 10, 2020

This exhibit looks at the historic role railroad workers have played in Dane County through compelling images of the past and present. In addition, the exhibit explores the changing geography of Madison in relation to the railroad. The Center for Railroad Photography & Art (www.railphoto-art.org) and the Verona Public Library have collaborated to present this exhibition.

XI. Outreach

Outreach story times:

Total daycare story time presentations: 17

Total Sensory Friendly story times: 3

Country View Monarch Butterfly Field Trip

Monday, September 23, 12:30-2:00 pm

Second graders from Country View Elementary came to the library to see the Monarch Butterfly exhibit and watch the *Papalotzin* film.

Attendees: 125

Prairie Oaks Book Group

Tuesdays, September 24 and October 22, 1:00–2:00 pm

The group read Skinny Dip by Carl Hiaasen and The Immortal Life of Henrietta Lacks by Rebecca Skloot.

Attendees: 6, 7

Eplegaarden Story Times

Fridays, September 27 and October 11, 10:30-11:00 am

Outreach story times at Eplegaarden in Fitchburg. Attendees also checked out books. Rainy, cool weather affected attendance at both story times.

Attendees: 18, 4

Verona Fall Fest

Friday, September 27, 4:00-8:00 pm

Despite rainy weather, the library gave out 124 books to children who came to the Chamber of Commerce's annual Fall Fest. Families could also take event flyers and sign children up for the 1000 Books before Kindergarten program.

Attendees: 244

Navigant STEAM Fair

Saturday, September 28, 9:30 am-12:00 pm

Navigant brought their STEAM Fair back to the library with projects and activities for kids. Several Girl Scout Troops attended, along with a field trip of 14 people from Glacier Edge Elementary.

Attendees: 200

YMCA Afterschool Program: Glacier Edge, Stoner Prairie, Sugar Creek, Olson, and Country View

Mondays and Tuesdays, October 1, 7, 14, 15, and 21, 3:45-4:30 pm

Crafts and stories for the YMCA afterschool program in the district.

Attendees: 14, 21, 22, 38, 10

Senior Center Book Group

Wednesday, October 9, 12:30-1:30 pm

The group discussed All Creatures Great and Small by James Herriot.

Attendees: 7

Stoner Prairie Nakoma Heights Club

Wednesday, October 9, 4:00-5:00 pm

Books for checkout at this afterschool program. Two new library cards were made.

Attendees: 10

VASD Pre-K Screening

Wednesday, October 16, 3:00-5:00 pm

Books and library information were disturbed to four families at district screenings for Pre-K students.

Attendees: 11

Four Winds Book Group

Monday, October 21, 2:00-3:00 pm

The residents discussed *The Aviator's Wife* by Melanie Benjamin.

Attendees: 5

Truck Story Time at Willow Pointe

Wednesday, October 23, 10:30-11:00 am

An intergenerational story time that featured truck stories and songs at Willow Pointe Assisted Living.

Attendees: 20

Badger Prairie Needs Network, Kids' Room

Thursdays, October 3, 10, and 17, 2:30-4:00 pm

Crafts and stories at the Kids' Room at BPNN.

Attendees: 0, 4, 3

Upcoming Outreach Events

Community Helpers Story Time: Police

Wednesday, October 30, 9:30 and 10:30 am

Two story times at city hall featuring a guest police officer and a squad car on site.

Main Street Trick or Treat

Thursday, October 31, 3:30-5:00 pm

Julie and Marissa will be at this event sponsored by the Chamber of Commerce.

Noel Manor Book Group

Friday, November 1, 10:30-11:30 am

Marissa will be going to the book group at Noel Manor for the first time to meet the residents and drop off copies of December's book.

Verona Kids Expo

Saturday, November 2, 9:00 am-2:00 pm

The library will have a booth at this annual event hosted by the school district.

YMCA Afterschool Program: Glacier Edge, Stoner Prairie, Sugar Creek, Country View, and Olson

Mondays and Tuesdays, November 4, 5, 11, 18, and 19, 3:45-4:30 pm

Crafts and stories for the YMCA afterschool program in the district.

Stoner Prairie Nakoma Heights Club

Wednesday, November 6, 4:00-5:00 pm

Books for checkout at this afterschool program.

Kind and Joyful Field Trip

Wednesday, November 13, 10:15-11:00 am

Kind and Joyful 4K students will be coming for a story time during the library-themed week in their curriculum.

Senior Center Book Group

Wednesday, November 13, 12:30-1:30 pm

The group will be reading Carnegie's Maid by Marie Benedict.

Girl Scout Program

Thursday, November 14, 6:30-8:00 pm

A local Girl Scout Troop will be coming to the library to earn the Book Artist Badge.

Four Winds Book Group

Monday, November 18, 2:00-3:00 pm

The residents will discuss The Love Song of Miss Queenie Hennessy by Rachel Joyce.

Prairie Oaks Book Group

Tuesday, November 19, 1:00-2:00 pm

The group will be reading *The Twelve Days of Christmas* by Debbie Macomber.

VASD Pre-K Screening

Wednesday, November 20, 3:00-5:00 pm

Books and library information at district screenings for pre-k students.

Badger Prairie Needs Network, Kids' Room

Thursdays, 2:30-4:00 pm

Sensory Friendly Story Time

Fridays, 9:15 am

LIBRARY PROPOSED 2020 BUDGET							
	ACTUAL	6/30 ACTUAL	,	ADOPTED BUDGET	PROJECTED	PROPOSED	%
200-00000	2018	2019		2019	2019	2020	INCR (DECR)
REVENUES							
41110 TAX LEVY OPERATIONS	\$ 792,084	\$ 910,829	\$	910,829	\$ 910,829	\$ 1,040,941	
41110 TAX LEVY DEBT SERVICE	327,858	330,244		330,244	330,244	284,719	
43792 SOUTH CENTRAL LIBRARY SYSTEM	-	-		1,625	1,625	1,625	
43790 DANE COUNTY	610,606	659,926		659,926	659,926	733,686	
43791 DC FACILITY REIMBURSEMENT	189,043	214,686		214,686	214,686	231,581	
46710 FINES/FORFEITURES	30,711	5,328		9,000	10,654	10,000	
46711 COPIES	6,498	3,876		6,300	7,752	7,000	
46712 FAX	996	481		1,000	962	1,000	
46713 MISCELLANEOUS	15,856	21,004		21,002	21,002	15,691	
48500 DONATIONS	50,285	22,468		35,000	35,000	35,000	
49200 TRF FROM OTHER FUNDS (APPLY TO DEBT)	55,000	55,000		55,000	55,000	107,000	
TOTAL LIBRARY REVENUES	\$ 2,078,937	\$ 2,223,842	\$	2,244,612	\$ 2,247,680	\$ 2,468,243	9.96%

VERONA PUBLIC LIBRARY
PROPOSED 2020 BUDGET

### PERSONNEL SERVICES 51100 SALARIES AND WAGES 909,692 496,637 1,021,225 \$ 1,021,225 \$ 1,132,618 51102 LONGEVITY 8,437 4,831 11,542 11,542 12,749 52020 IDENTAL INSURANCE 10,259 5,664 10,608 10,608 15,718 52020 IDENTAL INSURANCE 10,259 5,664 10,608 10,608 15,718 52020 SECULA SECURITY 68,432 37,503 75,000 79,000 79,007 87,621 52020 SECULA SECURITY 68,432 37,503 75,000 79,000 79,007 87,621 52020 SECULA SECURITY 68,432 37,503 75,000 79,000 79,007 87,621 52020 SECULA SECURITY 68,432 37,503 75,000 79,000 79,000 87,621 52020 SECULA SECURITY 68,432 37,503 75,000 79,000 79,000 87,621 52020 SECULA SECURITY 68,432 37,503 75,000 75,000 76,026 52020 SECULA SECURITY 68,432 37,600 37,600 37,600 37,600 52020 SECULA SECURITY 68,432 36,467 12,833 1,283 1,283 1,283 1,283 52030 SECULA SECURITY 77,400 77,400 77,700 77,700 77,700 53010 SECULA SECURITY 77,700 77,700 77,700 77,700 77,700 77,700 53010 SECULA SECU	200 00000		ACTUAL		6/30 ACTUAL		ADOPTED BUDGET	P	ROJECTED	F	PROPOSED	% INCR (DECR)
STION SALARIES AND WAGES	200-00000		2018		2019		2019		2019		2020	INCR (DECR)
STIDLE LONGEVITY	PERSONNEL SERVICES											
\$2200 HEALTH INSURANCE	51100 SALARIES AND WAGES		909,692		495,637		1,021,225	\$	1,021,225	\$	1,132,618	
S2201 DENTAL INSURANCE 10,263 5,664 10,269 10,808 10,718 6202 SOCIAL SECURITY 66,432 37,503 79,007 70,007 87,021 70,007	51102 LONGEVITY		8,437		4,831		11,542		11,542		12,749	
62202 SOCIAL SECURITY 68.432 37.503 79.007 79.007 87.021	52200 HEALTH INSURANCE		103,756		46,131		87,854		87,854		94,284	
\$2203 LIFE INSURANCE	52201 DENTAL INSURANCE		10,253		5,664		10,608		10,608		15,718	
52204 WISCONSIN RETIREMENT 45,774 23,296 46,517 46,517 50,286 52205 INCOME CONTINUATION	52202 SOCIAL SECURITY		68,432		37,503		79,007		79,007		87,621	
52205 INCOME CONTINUATION TOTAL PERSONNEL SERVICES \$ 1,147,492 \$ 613,467 \$ 1,258,036 \$ 1,258,036 \$ 1,394,626 10,815	52203 LIFE INSURANCE		1,148		405		1,283		1,283		1,250	
COPERATING EXPENDITURES	52204 WISCONSIN RETIREMENT		45,774		23,296		46,517		46,517		50,286	
OPERATING EXPENDITURES 53413 OTHER CONTRACTUAL \$ 44,542 \$ 24,983 \$ 48,921 \$ 59,439 \$ 62,823	52205 INCOME CONTINUATION		-		-		-		-		-	
53413 OTHER CONTRACTUAL \$ 44,542 \$ 24,983 \$ 48,921 \$ 59,439 \$ 62,823	TOTAL PERSONNEL SERVICES	\$	1,147,492	\$	613,467	\$	1,258,036	\$	1,258,036	\$	1,394,526	10.85%
53601 UTILITIES	OPERATING EXPENDITURES											
53603 COMMUNICATIONS	53413 OTHER CONTRACTUAL	\$	44,542	\$	24,983	\$	48,921	\$	59,439	\$	62,823	
53509 REPAIRMAINTENANCE SERVICES 24,486 28,794 37,775 37,775 37,775 53307 RECRUITMENT	53601 UTILITIES		50,612		25,311		60,800		50,622		53,800	
53307 RECRUITMENT	53603 COMMUNICATIONS		17,732		8,674		16,144		17,348			
53301 OFFICE SUPPLIES	53509 REPAIR/MAINTENANCE SERVICES		24,486		28,794		37,775		37,775		37,775	
53304 MEMBERSHIP AND DUES	53307 RECRUITMENT		14		28		100		28		100	
53702 TRAVEL AND MEALS	53301 OFFICE SUPPLIES		-		-		-		-		-	
53701 CONFERENCE AND TRAINING	53304 MEMBERSHIP AND DUES		1,212		526		1,615		1,615		1,615	
53330 OTHER SUPPLIES AND EXPENSES 36,970 22,159 39,440 39,440 49,460 53405 DATA PROCESSING/LINK 106,557 109,398 118,852 118,852 120,342 53810 INSURANCE 12,960 14,111 14,500 14,500 14,500 53503 RENTS/LEASES 9,842 3,886 10,099 10,099 10,099 53310 GRANT/GIFT EXPENSE 14,504 6,752 23,860 23,860 28,210 53310 GRANT/GIFT EXPENSE 56,561 22,614 - 37,614 35,000 TOTAL OPERATING EXPENDITURES \$ 388,006 \$ 269,968 \$ 382,736 \$ 421,822 \$ 445,100 MATERIALS AND OUTLAY 53311 ADULT BOOKS \$ 48,990 \$ 19,513 \$ 59,175 \$ 60,135 \$ 62,400 53312 JUVENILE BOOKS \$ 7,486 29,920 62,100 63,060 65,462 53313 VIDEO MATERIALS 11,511 3,497 13,520 13,520 13,520 53315 ELECTRONIC MEDIA 14,923 15,992 29,086 29,086 30,286	53702 TRAVEL AND MEALS		7,127		2,204		6,600		6,600		6,600	
53330 OTHER SUPPLIES AND EXPENSES 36,970 22,159 39,440 39,440 49,460 53405 DATA PROCESSING/LINK 106,557 109,398 118,852 118,852 120,342 53810 INSURANCE 12,960 14,111 14,500 14,500 14,500 53503 RENTS/LEASES 9,842 3,986 10,099 10,099 10,099 53415 EVENTS 14,504 6,752 23,860 23,860 28,210 53310 GRANT/GIFT EXPENSE 56,561 22,614 - 37,614 35,000 TOTAL OPERATING EXPENDITURES \$ 388,006 \$ 269,966 \$ 382,736 \$ 421,822 \$ 445,100 16,25 MATERIALS AND OUTLAY 53311 ADULT BOOKS \$ 48,990 \$ 19,513 \$ 59,175 \$ 60,135 \$ 62,400 63312 53312 JUVENILE BOOKS 5 7,486 29,920 62,100 63,060 65,462 53313 VIDEO MATERIALS 11,511 3,497 13,520 13,520 13,520 13,520 13,520 13,520 13,520 13,520 53315 62,4	53701 CONFERENCE AND TRAINING											
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53311 ADULT BOOKS \$ 48,990 \$ 19,513 \$ 59,175 \$ 60,135 \$ 62,400 53312 JUVENILE BOOKS 57,486 29,920 62,100 63,060 65,462 53313 VIDEO MATERIALS 19,591 6,480 17,955 17,955 17,955 53314 AUDIO MATERIALS 11,511 3,497 13,520 13,520 13,520 53315 ELECTRONIC MEDIA 14,923 15,992 29,086 29,086 30,286 53316 MAGAZINE SUBSCRIPTIONS 7,153 7,498 7,500 7,500 8,675 54903 EQUIPMENT CAPITAL OUTLAY 120,226 9,989 - 18,186 - 54904 INFRASTRUCTURE OUTLAY 48,659 - - - - 54906 OFFICE EQUIPMENT OUTLAY 10,174 14,262 20,600 20,600 16,600 TOTAL MATERIALS AND OUTLAY 338,713 107,151 209,936 230,042 214,898 2.36 RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES - \$ - \$ 20,000 20,000 20,000 20,000 20,000 20,000 <t< td=""><td>MATERIAL O AND OUTLAN</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	MATERIAL O AND OUTLAN											
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53316 MAGAZINE SUBSCRIPTIONS 7,153 7,498 7,500 7,500 8,675 54903 EQUIPMENT CAPITAL OUTLAY 120,226 9,989 - 18,186 - 54904 INFRASTRUCTURE OUTLAY 48,659 - - - - - 54906 OFFICE EQUIPMENT OUTLAY 10,174 14,262 20,600 20,600 16,600 TOTAL MATERIALS AND OUTLAY \$ 338,713 \$ 107,151 \$ 209,936 \$ 230,042 \$ 214,898 2.36 RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES - \$ - \$ 20,000 \$ 20,000 \$ 22,000 TOTAL LIBRARY BUDGET \$ 1,874,211 \$ 990,586 \$ 1,870,708 \$ 1,929,900 \$ 2,076,524 11.06 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719												
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54904 INFRASTRUCTURE OUTLAY 48,659 54906 OFFICE EQUIPMENT OUTLAY 10,174 14,262 20,600 20,600 16,600 TOTAL MATERIALS AND OUTLAY 338,713 107,151 209,936 230,042 214,898 2.36 RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES - \$ - \$ 20,000 \$ 20,000 \$ 22,000 TOTAL LIBRARY BUDGET 1,874,211 990,586 1,870,708 1,929,900 2,076,524 11.06 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719							7,500				8,675	
54906 OFFICE EQUIPMENT OUTLAY 10,174 14,262 20,600 20,600 16,600 TOTAL MATERIALS AND OUTLAY 338,713 107,151 209,936 230,042 214,898 2.36 RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES 1,874,211 990,586 1,870,708 1,929,900 2,076,524 11.06 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719					9,989		-		18,186		-	
TOTAL MATERIALS AND OUTLAY \$ 338,713 \$ 107,151 \$ 209,936 \$ 230,042 \$ 214,898 2.36 RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES \$ - \$ - \$ 20,000 \$ 20,000 \$ 22,000 TOTAL LIBRARY BUDGET \$ 1,874,211 \$ 990,586 \$ 1,870,708 \$ 1,929,900 \$ 2,076,524 11.00 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719					-		-		-		-	
RESERVE EXPENDITURES 55101 RESERVE FUNDED EXPENDITURES \$ - \$ - \$ 20,000 \$ 20,000 \$ 22,000 TOTAL LIBRARY BUDGET \$ 1,874,211 \$ 990,586 \$ 1,870,708 \$ 1,929,900 \$ 2,076,524 11.00 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719				_				_		_		
55101 RESERVE FUNDED EXPENDITURES \$ - \$ - \$ 20,000 \$ 20,000 \$ 22,000 TOTAL LIBRARY BUDGET \$ 1,874,211 \$ 990,586 \$ 1,870,708 \$ 1,929,900 \$ 2,076,524 11.00 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 350,000 \$ 58200 INTEREST 57,858 50,244 50,244 50,244 41,719	TOTAL MATERIALS AND OUTLAY	\$	338,713	\$	107,151	\$	209,936	\$	230,042	\$	214,898	2.36%
TOTAL LIBRARY BUDGET \$ 1,874,211 \$ 990,586 \$ 1,870,708 \$ 1,929,900 \$ 2,076,524 11.00 DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 350,000 \$ 58200 INTEREST 57,858 50,244 50,244 50,244 41,719	RESERVE EXPENDITURES											
DEBT SERVICE 58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719	55101 RESERVE FUNDED EXPENDITURES	\$	-	\$	-	\$	20,000	\$	20,000	\$	22,000	
58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719	TOTAL LIBRARY BUDGET	\$	1,874,211	\$	990,586	\$	1,870,708	\$	1,929,900	\$	2,076,524	11.00%
58100 PRINCIPAL \$ 325,000 \$ 335,000 \$ 335,000 \$ 335,000 \$ 350,000 58200 INTEREST 57,858 50,244 50,244 50,244 41,719	DEBT SERVICE											
58200 INTEREST 57,858 50,244 50,244 50,244 41,719		\$	325.000	\$	335.000	\$	335.000	\$	335.000	\$	350.000	
		7		*		~		+		7		
		\$		\$		\$		\$		\$		1.68%
TOTAL LIBRARY EXPENDITURES \$ 2,257,069 \$ 1,375,830 \$ 2,255,952 \$ 2,315,144 \$ 2,468,243 9.4 ²	TOTAL LIDDARY EVENINITURES	*	0.057.000	•	4 075 000	•	0.055.050	•	0.045.444	•	0.400.040	9.41%

CITY OF VERONA	12:31 PM	10/30/19
2020 BUDGET PROPOSAL	Pages	1 - 6
LIBRARY		

LIBRARY	D		SE DATA ELE	DV ADE 1					F	N. 5 (5			
Acct No.	<u>Description</u>	DEPT US	SE-DATA ENT	KY AREA			0010	0010		en - No Data E	 		
200							2018	2019	2019	2019	2020	Adjust.	0000
00000							Year End	6 Mos	Adopted	Year End	Dept.	Increase	2020
							Actual	Actual	Budget	Estimate	Request	(Decrease)	Proposed
					Annual	Total							
		Employee	<u>Hours</u>	<u>FTE</u>	<u>Salary</u>	<u>Wages</u>							
51100	Salaries and Wage	es											
0.00%		Stacey Burkart/Library Director	2080	1.00	86,025	86,025						1,721	87,746
1.26%		Emma Cobb/Head of Reference	2080	1.00	57,673	57,673						1,894	59,567
1.84%		Ronda Evenson/Head of Circulation	2080	1.00	59,259	59,259						2,297	61,556
2.64%		Lorandos, Trudy/Adult Program Coor	2080	1.00	59,259	59,259						2,781	62,040
0.92%		Theresa Skov/Head of Tech Services	2080	1.00	59,259	59,259						1,741	61,000
2.58%		Julie Harrison /Assist Library Director	2080	1.00	68,689	68,689						3,182	71,871
0.92%		Mary Ostrander/Youth Svces Libraria	2080	1.00	51,328	51,328						1,509	52,837
1.54%		Leah Portz/Youth Services Librarian	2080	1.00	52,740	52,740						1,883	54,623
2.26%		Mark Cullen/Reference Librarian	2080	1.00	49,955	49,955						2,151	52,106
2.30%		Marisa Gehrke/Community Engagem	2080	1.00	48,618	48,618						2,113	50,731
		NEW Reference Librarian/Communic	2080	1.00	46,050	46,050							46,050
COLA	2.00%	Subtotal Full Time Wages			_	638,855							
percent not official		Estimated Current Year				587,798	909,692	495,637	1,021,225	587,798	638,855	21,272	660,127
	Longevity		<u>Wages</u>		oration of Yea	Long.							
15		Stacey Burkart/Library Director	\$ 86,025	3.00%	1.00	2,581						52	2,633
] 3		Emma Cobb/Head of Reference	\$ 51,996	0.00%	1.00	0						0	0
16		Trudy Lorandos/Adult Program Coorc	\$ 59,259	3.00%	1.00	1,778						83	1,861
24		Ronda Evenson/Head of Circulation	\$ 59,259	4.00%	1.00	2,370						92	2,462
16		Connie Donkle/Library Assistant	\$ 25,646	3.00%	1.00	769						15	784
11		Julie Harrison/Assist Library Director	\$ 68,689	2.00%	2.00	1,374						111	1,485
11		Tonja Lepien/Reference Librarian	\$ 25,667	2.00%	1.00	513						24	537
5		Mary Ostrander /Youth Svces Libraria	\$ 51,328	1.00%	0.00	513						0	513
4		Mark Cullen/Reference Librarian	\$ 49,955	0.00%	0.00	0						0	0
8		Leah Portz/Youth Services Librarian	\$ 52,740	1.00%	0.00	527						0	527
11		Theresa Skov/Head of Tech Services	\$ 59,259	2.00%	1.00	1,185						64	1,249
5		Elizabeth Strutz/Admin Assistant	\$ 20,332	1.00%	1.00	203						15	218
12	6/7/2008	Margaret Nelson/Library Assistant	\$ 20,800	2.00%	1.00	416						64	480
		Subtotal Longevity				12,229	0.407	4.004	11 510	11 510	40.000	500	10.740
	Dort Time Wages	Estimated Current Year			Harrely	11,542	8,437	4,831	11,542	11,542	12,229	520	12,749
	Part Time Wages		<u>Hours</u>	ETE	Hourly	Wages							
		Nonexempt	<u>110u15</u>	<u>FTE</u>	<u>Rate</u>	<u>vvayes</u>							
2.06%		Library Asst-Nelson	1040	0.50	20.00	20,800						853	21,653
0.00%		Library Asst-Neison	1248	0.60	20.55	25,646						513	26,159
2.53%		Ref Librarian-Lepien	1040	0.50	24.68	25,667						1,175	26,842
2.5570		Subtotal Non Exempt	1040	0.50	24.00	72,113						1,173	20,042
		Exempt				72,113							
0.00%		Library Asst/Meuth	832	0.40	17.00	14,144						283	14,427
0.00%		Library Asst/Mrochek	1040	0.50	17.00	17,680						354	18,034
1.42%		Library Asst/Spranger	1040	0.50	17.00	18,169						626	18,795
2.52%		Library Asst/Imperl	832	0.30	17.47	14,535						665	15,200
2.64%		Library Asst/Becker	1040	0.40	17.47	18,169						852	19,021
2.64%		Library Asst/Richardson	1040	0.50	18.44	19,178						900	20,078
1.85%		Admin Assistant/Strutz	1040	0.50	19.55	20,332						791	21,123
0.00%		Library Asst/Anderson	832	0.30	17.00	20,332 14,144						283	14,427
0.00%		Library Asst/Sandler	1040	0.40	17.00	18,144						533	18,702
0.32 /0		Library Assirbandion	1040	0.50	17.47	10, 109	ļ	Į			l	1 223	10,702

2.649	0/6	Youth Serv Library Asst/Makos		1248	0.60	18.51	23,100	 	I	ı	1		462	23,562
0.809		Library Asst/Schroeer		832	0.60	17.00	14,144						283	14,427
0.009		Library Asst/Augspurger		832	0.40	17.00	14,144						291	14,427
0.009		Library Asst/Doing		832	0.40	17.47	14,535						291	14,826
0.009		Library Asst/Matulat		832	0.40	17.47	14,535						291	14,826
0.009		Youth Serv Library Asst/Adams		1040	0.40	18.51	19,250						385	19,635
0.003		Youth Serv Library Asst/Karls		1040	0.50	18.51	19,250						385	19,635
0.917	/0	NEW Library Assistant		1040	0.50	16.87	17,545						303	17,545
1		NEW Reference Library Assistant		416	0.50	16.87	7,018							7,018
1		NEW Reference Library Assistant		416	0.20	16.87	7,018 7,018							7,018 7,018
1		Summer Libr Prgm LTE/		288	0.20	18.25	5,256						0	5,256
		Summer Libr Prgm LTE/		200	0.14	0.00	5,250							5,230
		Subtotal Exempt		U	0.00	0.00	310,706						١	U
		PAGES					310,700							0
		Page II		520	0.25	12.50	6,500						0	6,500
				520	0.25	12.50	6,500							6,500
		Page II Page II		520 520	0.25	12.50	6,500							6,500
		Page II		520 520	0.25	12.50	6,500							6,500
		NEW Page II		520 520	0.25	12.50	6,500							6,500 6,500
					0.25								0	6,500 4,368
		NEW Page I		416 520		10.50	4,368 5,460							
1		Page I		520 520	0.25 0.25	10.50	5,460 5,460						0	5,460 5,460
		Page I		520 520	0.25	10.50	5,460 5,460						0	
		Page I				10.50								5,460
		Page I		416	0.20	10.50	4,368						0	4,368
		Page I		416	0.20	10.50	4,368						0	4,368
		Page I		416	0.20	10.50	4,368						0	4,368
		Page I		416	0.20	10.50	4,368						0	4,368
1		Page I		416	0.20	10.50	4,368						0	4,368
1		Page I		416	0.20	10.50	4,368						0	4,368
COLA ======	0.000	Subtotal Pages (Exempt)		7,072			79,456							
COLA rate	2.00%	Subtotal Part Time Wages	\neg				462,275				400 407	400.075	40.040	470.464
unofficial 52200	Health Insurance	Estimated Current Year			<u>Month</u>	0/.	433,427 <u>Total</u>				433,427	462,275	10,216	472,491
32200	nealui ilisurance	Stacey Burkart - Unity UW	Eamily		1,504.40	<u>%</u> 100.00%	18,053							18,053
			Family											
		Ronda Evenson - Unity UW	Single		613.56	100.00%	7,363							7,363
		Trudy Lorandos - Unity UW	Single		613.56	100.00%	7,363						0	7,363 7,363
		Emma Cobb - Unity UW	Single		613.56	100.00%	7,363						0	
Maixad		NEW- Unity UW	Family		1,504.40	100.00%	10,531						1	10,531
Waived		Mary Ostrander	Comille		1 504 40	100.000/	40.050						0	40.050
		Mark Cullen	Family		1,504.40	100.00%	18,053						0	18,053
		Marissa Gehrke- Unity UW	Single		613.56	100.00%	7,363						0	7,363
\\/ ai\ := = -!	□ 00.1.	Connie Donkle - UW Health	Family		1,504.40	60.00%	10,832						0	10,832
Waived	Eligible	Theresa Skov	O:I		040.50	400.000/	7.000						0	7 000
)	□ 00.1.	Leah Portz - Unity UW	Single		613.56	100.00%	7,363						0	7,363
Waived	Eligible	Tonja Lepien - Unity UW											0	0
Waived	-	Elizabeth Strutz											0	0
Waived	Eligible	Julie Harrison	Family		040.50	E0 000/	2.25						0	0
		Christine Makos	Single		613.56	50.00%	3,681							
		Subtotal Health Inquirers					07.065							
		Subtotal Health Insurance Estimated Current Year	7				97,965 <mark>87,854</mark>	103,756	46,131	87,854	87,854	97,965	0	94,284
		Estimated Current Teal	Emplo	NAA	Family	EE/Child	EE/Spouse	103,736	40,131	01,804	01,804	91,905	U	94,284
52201	Dental Insurance	Stacey Burkart	LINDIC	0	<u>ranny</u> 1,924	0	∩						0	1,924
32201	Dentai mourance	Mark Cullen		0	1,924	0	ر م						0	1,924
		Emma Cobb		545	1,824 0	0	٥						0	1,924 545
		Ronda Evenson		545 545	0	0	0						0	
		1 101100 E 10110011		0-10	J	U	۷						ı "	J-3

Waived	Eligible	Trudy Lorandos New FT Position Makos (.6 FTE) Connie Donkle (.6 FTE) Mary Ostrander Mikayla Mrochek (.5 FTE) Theresa Skov Leah Portz Marissa Gehrke Julie Harrison Michael Richardson New PT Position Change % PT Position Total Dental Plan Premiums	545 0 327 0 0 0 545 545 545 0 273 0 0 \$3,870	0 1,924 0 1,154 0 0 0 1,924 0 962 962 \$10,775	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1,074 0 0 0 0 0 0 0 1,074						0 0 0 0 0 0 0 0	545 1,924 327 1,154 1,074 0 545 545 545 545 1,924 273 962 962 0
		Subtotal Dental Insurance Estimated Current Year	ALL COVE	RAGES		15,718 10,608	10,253	5,664	10,608	10,608	15,718	0	15,718
52202	Social Security		<u>Wages</u>	<u>FICA</u>	<u>Medicare</u>	Total S.S.	,	Ź	·	·	•		
		Outstated Operiod Operation	\$ 1,113,359	6.20%	1.45%	85,172						2,449	87,621
		Subtotal Social Security Estimated Current Year]			85,172 79,007	68,432	37,503	79,007	79,007	85,172	2,449	87,621
52203	Life Insurance	12/31/2020		Wages (000)	Mo./\$1000	Total	00,432	37,303	79,007	79,007	03,172	2,443	07,021
		Stacey Burkart	-	\$ 88	0.12	127						0	127
		Mark Cullen		\$ 53	0.22	140						0	140
	waived	Julie Harrison		0	0.12	0						0	0
		Theresa Skov		\$ 61	0.07	51						0	51
		Leah Portz		\$ 55		40						0	40
	waived	Tonja Lepien		0	0.12	150						0	0
		Connie Donkle Ronda Evenson		\$ 27	0.49 0.12	159						0	159
		Marissa Gehrke		\$ 62 \$ 47	0.12	89 28						0	159 89 28 0
		Emma Cobb		\$0	0.03	20						0	20
		Trudy Lorandos		\$ 63	0.49	370						0	370
		Mary Ostrander		\$ 53	0.06	\$ 38						0	38
				·		·							
												0	0
		Subtotal Life Insurance			00.000/	1,042						0	202
		Plus Administration Fee			20.00%	208 1,250						0	208
		Subtotal Life Insurance Estimated Current Year				1,283	1,148	405	1,283	1,283	1,250	0	1,250
		Listinated Garett Tear		WRS		Total	1,140	400	1,200	1,200	1,200	0	1,200
			<u>Wages</u>	Rate		WI Retire							
52204	WI Retirement	Full Time Wages	\$ 638,855	13.50%		86,245						2,872	89,117
		Longevity	12,229	13.50%		1,651						70	1,721
		Part Time Wages	72,113	13.50%		9,735						0	9,735
		Less: WRS Employee Contribution	\$ 723,197	6.75%		(48,816)						-1,471	-50,287
		Subtotal WI Retirement Estimated Current Year	1		<u>2017</u>	48,815 46,517	45,774	23,296	46,517	46,517	48,815	1,471	50,286
		Laminated Culterit Teal	<u>Wages</u>	Rate	PREM HO	40,517 <u>Total</u>	40,774	23,290	40,317	40,517	40,013	1,47	50,200
52205	Income Continuati	S. Burkart	\$ 74,000	0.475%	-352	\$ 0						0	0
		J. Harrison	\$ 0	0.475%	0	\$ 0						0	0
		R. Evenson	\$ 44,000	0.475%	-209	\$ 0						0	0
		C. Donkle	\$ 18,000	0.475%	-86	\$ 0						0	0
		T. Skov	\$ 0	0.475%	0	\$ 0						0	0
		L. Portz	\$ 21,000	0.475%	-100	\$ 0						0	0
I		E. Cobb		0.475%	0	\$ 0			ļ	ļ		0	0

		T. Lepien	\$ 0	0.475%	0	\$ 0						0	0
		T.Lorandos	\$ 44,000	0.475%	-209	<u>\$ 0</u>						0	0
		Subtotal Income Continuation	7			<u>\$ 0</u>							
		Estimated Current Year				\$ 0	0	0	0	0	0	0	0
		TOTAL PERSONNEL SERVICES					\$ 1,147,492	\$ 613,467	\$ 1,258,036	\$ 1,258,036	\$ 1,362,279	\$ 35,928	\$ 1,394,526
53413		Professional audit	Annual audit performe	ed by Baker Tilly		1,700						0	1,700
		BS&A software license				594							594
		Janitorial services				33,360						0	33,360
		Baycom, door access				1,238							1,238
		Pest control				540							540
		Hellenbrand water softener Cintas fire monitoring				220 408							220 408
		Premium Water				1,200							1,200
		Landscaping				14,480							14,480
		Cintas floor mats				860							860
		Cintas fire system inspection				350							350
		1901 (HVAC maintenance)				7,390							7,390
		Ahern fire sprinkler inspection				483							483
													0
		Subtotal Professional Svces.	٦			62,823	44.540	24.002	40.004	E0 420	60,000	0	60,000
		Estimated Current Year	 Madison Gas All	liant (Eloc) M	tr,swr,sto	48,921	44,542	24,983	48,921	59,439	62,823	0	62,823
53601	Utilities	Utilities	10,400	39,000	4,400	53,800						0	53,800
33001	Othities	Subtotal Utilities	10,400	0	0	53,800							33,000
		Estimated Current Year	8,844	40,469	4,377	60,800	50,612	25,311	60,800	50,622	53,800	0	53,800
53603	Communications	Estimated Carrent Teal	TDS Phone	Other	4,011	00,000	00,012	20,011	00,000	00,022	00,000	 	
00000		Communications	12,196	8,550		20,746						o	20,746
		Subtotal Communications	,	5,555		20,746							_0,0
		Estimated Current Year	7			16,144	17,732	8,674	16,144	17,348	20,746	0	20,746
53509	Repair/Mtce Service	floor/carpet cleaning	•			5,000	Í	·	,	·	ĺ	0	5,000
	•	Mechanicals/Electrical/Security/Hand	dyman			27,400						0	27,400
		Repair Supplies				2,000						0	2,000
		AED replacement parts				75						0	75
		Window cleaning				3,300						<u>0</u>	3,300
		Subtotal Repair/Mtce Services	_			<u>37,775</u>							
		Estimated Current Year				37,775	24,486	28,794	37,775	37,775	37,775		37,775
53307	Recruitment	Ads/travel/background checks				100						0	100
		Subtotal Office Supplies	7			100			400		100		100
50004	066, 0 1,	Estimated Current Year				100	14	28	100	28	100		100
53301	Office Supplies	Office Supplies	move to 340 cros	s tunctional sup	opiles	\$ 0						0	U
		Subtotal Office Supplies Estimated Current Year	7			\$ 0 \$ 0	0	0	0	0	0	0	0
53304	Momborshins/Duo	WI Library Association	6 Memberships			795	U	U	U	0	U	0	795
33304	Membersinps/Due	Other/ALA	4 ALA/PLA Memb	nershins		820						0	820
		Subtotal Memberships/Dues	TALAN LA MONIC	ocionipo		1,615							020
		Estimated Current Year	7			1,615	1,212	526	1,615	1,615	1,615	0	1,615
53702	Travel & Meals	Mileage Reimbursement-Airfare				1,500	,	5_5	1,010		1,010	0	1,500
		Lodging/Meals				3,500							3,500
		Parking/Driving Mileage				1,600						0	1,600
		Subtotal Travel				6,600							,
		Estimated Current Year	<u>]</u>			6,600	7,127	2,204	6,600	6,600	6,600	0	6,600
53701		WLA/WAPL/SCLS				1,785						0	1,785
	Conf	ALA/PLA				1,545						0	1,545
		Staff Training				700						0	700
		Subtotal Education				4,030							

		Estimated Current Year		4,030	4,887	428	4,030	4,030	4,030	0	4,030
53330	Other Supplies	Postage		3,800						0	3,800
		Book/AV processing		4,810						0	4,810
	·	Janitorial/maintenance supplies		3,650						0	3,650
		RFID Tags		4,400						0	4,400
		Toner		2,900						Ö	2,90
		Office supplies		7,700						Õ	7,70
		Library cards		3,700						0	3,70
		Office equipment		2,000						0	2,00
		Refund for returned items		1,500						0	2,00 1,50
										0	
		Water Bottle filler/drinking fountain		1,000						0	1,00
		Shelving		5,000						0	5,00
		Furniture		9,000						٥	9,00
		Subtotal Operating Supplies	1	49,460							
		Estimated Current Year		39,440	36,970	22,159	39,440	39,440	49,460	0	49,46
53405		SCLS/LINK/Wireless		93,183						0	93,18
		Self-check & RFID Maintenance Fee		20,197						0	20,19
		Evanced Room Reservation Software	Э	1,296						0	1,29
		Staff scheduling software		800						0	80
		Bookletters		1,290						0	1,29
		SurveyMonkey		350						0	35
		Wireless Printing		1,594						0	1,59
		Email Access/Constant Contact		1,632						0	1,63
		Subtotal Data Proc/LINK	includes licensing and delivery service fees	120,342							,
		Estimated Current Year]	118,852	106,557	109,398	118,852	118,852	120,342	0	120,34
53810	Insurance			,	ŕ	,	,	,	,	0	,
		Workers Comp		\$ 1,290						0	1,29
		Liability-Other		7,160						0	7,16
		Property Insurance		6,050						Ô	6,05
		Subtotal Insurance		\$ 14,500						<u>~</u>	0,00
		Estimated Current Year]	\$ 14,500	12,960	14,111	14,500	14,500	14,500	0	14,50
53503	Rents/Leases	Gordon Flesch Leases:	\$ per month # of months	Ψ 14,500	12,000	17,111	14,000	14,000	14,000		14,00
00000	Nonto/Louses	Copier	\$ 816 12	\$ 9,792						0	9,79
		Maintenance Fee	0 1	Ψ 0,7 02						0	3,73
		FP Postal Meter Rental	U I	307						0	30
				307 \$ 10,099						٥	30
		Subtotal Rents/Leases]	-		0.000	40.000	40.000	40.000		
F244F		Estimated Current Year		\$ 10,099	9,842	3,986	10,099	10,099	10,099	0	10,09
53415	Events	Children's/Teen		\$ 9,750						ار	9,75
		Outreach		\$ 1,500						ŏ	1,50
		Adult		\$ 10,800						Õ	10,80
		Marketing		\$ 2,000						0	2,00
		Movie Licenses/ASL interpreter/		\$ 4,160						0	4,16
		•								٥	4,10
		Subtotal Grants/Gift Exp	1	<u>\$ 28,210</u>	44.504	0.750	00.000	00.000	00.040		00.04
50040	O10:51 F	Estimated Current Year		\$ 23,860	14,504	6,752	23,860	23,860	28,210	0	28,21
53310	Grants/Gift Expens			\$ 35,000						0	35,00
		Subtotal Grants/Gift Exp	1	\$ 35,000		00.04.4		07.044	05.000	0	05.00
		Estimated Current Year		\$ 37,614	56,561	22,614	0	37,614	35,000	0	35,00
E0044	Adult Deel	TOTAL OPERATING EXPENDITUR	E3		\$ 388,006	\$ 269,968	\$ 382,736	\$ 421,822	\$ 445,100	\$ 0	\$ 445,10
53311	Adult Books	Books		62,400						0	62,40
				· · · · · · · · · · · · · · · · · · ·						U	6∠,40
		Subtotal Operating Equipment	1	62,400	40.000	40.540	FO 475	00.405	00.450		00.40
53312	Juvenile Books	Estimated Current Year		60,135	48,990	19,513	59,175	60,135	62,150	U	62,40
JJJ 12		Books		65,462						0	65,46
		Subtotal Operating Equipment		65,462						۷	00,40
		SUDIOIAI VOELAIIIIU EOUIDIIIENT		03.40∠							

		Estimated Current Year	63,060	57,486	29,920	62,100	63,060	65,200	0	65,46
53313	Video/DVD/Games			31,100	20,020	52,100	33,000	30,200		33,13
		DVDs/Blu-ray/Wii/Streaming video devices	17,955						0	17,95
		Subtotal Operating Equipment	<u>17,955</u>							
		Estimated Current Year	17,955	19,591	6,480	17,955	17,955	17,955	0	17,9
53314	Audio Materials	•								
		Audio Materials	13,520						0	13,5
		Subtotal Operating Equipment	<u>13,520</u>							
		Estimated Current Year	13,520	11,511	3,497	13,520	13,520	13,520	0	13,5
53315	Electronic Media									
		SCLS Databases/e-content/OverDrive	30,286						0	30,2
		Subtotal Operating Equipment	30,286	11000	15.000					
		Estimated Current Year	29,086	14,923	15,992	29,086	29,086	30,286	0	30,2
53316	Magazine Subscrip		0.075							0.0
		Periodicals Fundament	8,675						U	8,6
		Subtotal Operating Equipment	<u>8,675</u>	7.450	7 400	7.500	7.500	0.075	0	0.0
E4002	Favringsont Capital	Estimated Current Year	7,500	7,153	7,498	7,500	7,500	8,675	0	8,6
54903	Equipment Capital	Outlay								
		Subtotal Building Improvement	-						ا	
		Estimated Current Year		120,226	9,989	0	18,186	0	0	
54904	Infrastructure Outl			120,220	9,909	U	10,100	U	U	
04304	iiii asti actare Oati	шу	_						0	
		Subtotal Building Improvement	_						Ĭ	
		Estimated Current Year		48,659	0	0	0	0	0	
54906	Office Equip Outla			10,000						
	• •	laptop lab	600						0	6
		memory lab/scanning equip	1,000						0	1,0
		computer updates	15,000						0	15,0
		Subtotal Operating Equipment	16,600							
		Estimated Current Year	20,600	10,174	14,262	20,600	20,600	16,600	0	16,6
		Subtotal Operating Equipment		\$ 338,713	\$ 107,151	\$ 209,936	\$ 230,042	\$ 214,386	\$ 0	\$ 214,8
		TOTAL MATERIALS AND OUTLAY		\$ 338,713	\$ 107,151	\$ 209,936	\$ 230,042	\$ 214,386	\$ 0	\$ 214,8
59203	Fund Balance									
	Applied	Reserves	22,000						0	22,0
									0	
		Subtotal Library General Bldg	22,000							
		Estimated Current Year	20,000	0	0	20,000	20,000	22,000	0	22,0
		Subtotal Operating Equipment Grant / Reserve	Funded	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 22,000	\$ 0	\$ 22,0
58100	Debt Service									
		Principal	350,000						0	350,0
		Subtotal Debt Principal	350,000							
		Estimated Current Year	335,000	325,000	335,000	335,000	335,000	350,000	0	350,0
58200	Debt Service									
		Interest	41,719						0	41,7
		Subtotal Debt Interest	41,719							
		Estimated Current Year	50,244	57,858	50,244	50,244	50,244	41,719		41,7
		TOTAL DEBT SERVICE		\$ 382,858	\$ 385,244	\$ 385,244	\$ 385,244	\$ 391,719	\$ 0	\$ 391,7
		TOTAL LIBRARY		\$ 2,257,069	\$ 1,375,830	\$ 2,255,952	\$ 2,315,144	\$ 2,435,484	\$ 35,928	\$ 2,468,2
				In Balance	In Balance	In Balance	In Balance			n Balance

2020 Library Hours of Operation and Planned Closures

Regular library hours (except where noted below):

Monday – Thursday: 9:00 am to 9:00 pm

Friday: 9:00 am to 6:00 pm Saturday: 9:00 am to 4:00 pm Sunday: 1:00 pm to 5:00 pm

The following dates are the planned closures of the library in 2020. Additional unplanned emergency closings may be necessary due to weather or other unforeseen situations.

Wednesday, January 1, 2020: Closed for January 1 holiday

Monday, January 20: Closed for Martin Luther King Jr. Day

Thursday, February 20, 2020: Closed 9:00 am - 12:00 pm for staff in-service

Sunday, April 12, 2020: Closed

Sunday, May 24, 2020: Closed for Memorial Day holiday

Monday, May 25, 2020: Closed for Memorial Day holiday

Friday, July 3, 2020: Closed for July 4 holiday

Saturday, July 4, 2020: Closed for July 4 holiday

Sunday, September 6, 2020: Closed for Labor Day holiday

Monday, September 7, 2020: Closed for Labor Day holiday

Friday, November 13, 2020: Closed all day for staff in-service

Wednesday, November 25, 2020: Close early at 6:00 pm

Thursday, November 26, 2020: Closed for Thanksgiving Day holiday

Friday, November 27, 2020: Closed for Day after Thanksgiving Day holiday

Thursday, December 24, 2020: Closed for December 24 holiday

Friday, December 25, 2020: Closed for December 25 holiday

Thursday, December 31, 2020: Close early at 6:00 pm

Friday, January 1, 2021: Closed for January 1 holiday

Library Board approved

Library Assistant/Outreach Assistant Job Description Verona Public Library

Typical Responsibilities of Position

The Library Assistant/Outreach Assistant is responsible for providing quality customer service to patrons at the Service Desk and at library events throughout the community. They perform a wide variety of paraprofessional tasks related to circulation of library materials and represent the library at community events. They report directly to the Head of Circulation Services.

Examples of Work

- 1. Provide enthusiastic service to the public as the first and last points of contact.
- 2. Use library policies and procedures to resolve patron issues and complaints.
- 3. Check materials in and out, create patron accounts, collect fees, and make meeting/study room reservations.
- 4. Check in deliveries of interlibrary loan materials, shelve holds, run the holds action list and the expired holds list, and pull expired holds from the holds shelf.
- 5. Empty book drop and take returned items to the proper place for check in.
- 6. Place materials on hold for patrons through the library catalog and assist patrons with outerlibrary loan requests.
- 7. Assist patrons with computers and other library equipment.
- 8. Assist with collection maintenance, such as weeding and shelf-reading collections.
- 9. Assist with inventory of library materials.
- 10. Assist patrons with basic reference and reader's advisory service.
- 11. Direct patrons to proper staff for more detailed reference and reader's advisory service.
- 12. Assist with library programs and fundraisers.
- 13. Facilitate book discussions at locations outside the library.
- 14. Promote library services at outreach events.
- 15. Perform light housekeeping.
- 16. Perform other duties as assigned.

Knowledge and Abilities

- 1. Ability to effectively respond to questions from patrons and staff.
- 2. Ability to maintain confidentiality of library patron information.
- 3. Ability to follow detailed instructions.
- 4. Ability to maintain a regular work schedule.
- 5. Ability to use computers, library-related software, and databases effectively.
- 6. Ability to understand library policies and procedures and apply them to library operations.
- 7. Ability to understand library principles, technology, goals, and philosophy of services.
- 8. Ability to work independently and collaboratively, organize and prioritize work, and respond to varied/changing work demands as required.
- 9. Ability to maintain and foster cooperative and courteous working relationship with the public, peers, and supervisors.
- 10. Ability to identify areas for improved service and recommend changes.
- 11. Ability to direct the work of Library Pages as needed.
- 12. Ability to drive a car, possess a valid driver's license and personal vehicle in order to get to meetings and events outside the library.
- 13. Working knowledge of English grammar and spelling.
- 14. Spanish language fluency is preferred.

Physical Demands

- 1. Bending, twisting, reaching, sitting, standing, walking, stooping, kneeling, and crouching.
- 2. Keyboarding, writing, filing, sorting, shelving, and processing.
- 3. Processing, picking up and shelving books.
- 4. Lifting and carrying items weighing 50 pounds or less.
- 5. Pushing and pulling objects weighing 300-400 pounds on wheels.
- 6. Reaching down to the ground and up to 80 inches in height with the aid of a footstool.
- 7. Near vision needed to read faded type font size 12 or smaller on item labels, frequent reading on computer monitors.
- 8. Far vision needed to observe patrons in need of assistance from a distance of 20 feet or further.
- 9. Regular travel to events and meetings outside the library.

Mental Demands

- 1. Ability to remain calm under pressure.
- 2. Ability to apply technical knowledge.
- 3. Ability to comprehend and follow verbal and written instructions from supervisors.
- 4. Ability to identify problems and opportunities and suggest improvements.
- 5. Ability to follow regulations, procedures, and instructions.
- 6. Ability to effectively communicate ideas and information both in written and verbal form.
- 7. Ability to calculate basic arithmetic problems (addition, subtraction, multiplication, and division) without the aid of a calculator.
- 8. Ability to set priorities in order to meet assignment deadlines.

Environmental/Working Conditions

The environment is a busy public library whose patrons represent a socially, culturally, and economically diverse community. Work takes place in a normal office setting with moderate noise levels as well as a variety of indoor and outdoor locations in the community. Position may require daytime, evening, and weekend hours.

Equipment Used

Computers, Microsoft Office software, databases, audiovisual equipment, book truck, calculator, camera, cash box, copy machine, fax machine, library automation system, RFID software, barcode label maker, scanner, and telephone. Some outreach events include using a bicycle and trailer.

Education and Experience

- 1. At least two years of study at an accredited college, university, or technical school.
- 2. Customer service experience.
- 3. Computer and general office experience.
- 4. Previous library experience is preferred.

Library Board Approved -

Job Description: Library Assistant, Reference Department Verona Public Library

Typical Responsibilities of Position

The Reference Library Assistant is responsible for providing quality customer service to patrons at the Reference Desk. This position reports directly to the Head of Reference.

Examples of Work

- 1. Provide reader's advisory, reference, and research assistance.
- 2. Provide patron assistance with locating library materials or placing materials on hold.
- 3. Assist and instruct patrons on use of library resources including the library catalog.
- 4. Assist patrons using library computers.
- 5. Proctor exams for patrons.
- 6. Make study and meeting room reservations.
- 7. Assist patrons with outer library loan requests.
- 8. Send faxes for patrons.
- 9. Carry out library policies and procedures.
- 10. Attend and participate in team meetings.
- 11. Create book displays.
- 12. Assist in library weeding or collection maintenance projects.
- 13. Perform other duties as assigned.

Technical Abilities

- 1. Possess strong written and verbal communication skills.
- 2. Ability to find and present information effectively in response to questions from patrons and staff.
- 3. Ability to provide computer assistance to patrons including but not limited to word processing, spreadsheets, desktop publishing, social networking, and general computer troubleshooting.
- 4. Possess working knowledge of library procedures, technologies, goals, and philosophy of services.
- 5. Professional use of English grammar and spelling.
- 6. Spanish language knowledge is a plus.

Physical Demands of the Position

- 1. Bending/twisting and reaching.
- 2. Keyboarding, writing, filing, sorting, shelving, and processing.
- 3. Processing, picking up, and shelving books.
- 4. Lifting and carrying objects weighing 50 pounds or less.
- 5. Pushing and pulling objects weighing 300-400 pounds on wheels.
- 6. Sitting, standing, walking, stooping, kneeling, and crouching.
- 7. Reaching down to the ground and up to 80 inches in height with the aid of a footstool.
- 8. Near vision needed to read faded type, font size 12 or smaller on item labels, regular reading on computer monitors.
- 9. Far vision needed to observe patrons in need of assistance from a distance of 20 feet or further.

Mental Demands of the Position

- 1. Possess outstanding interpersonal skills and maintain cooperative and courteous working relationships with the public, peers, and colleagues.
- 2. Ability to identify areas for improved service and recommend changes.
- 3. Ability to maintain confidentiality of library patron information.
- 4. Ability to follow detailed instructions.
- 5. Ability to maintain a regular work schedule.
- 6. Ability to comprehend and follow verbal and written instructions from supervisor.
- 7. Ability to understand library policies and procedures and apply them to library operations.

Job Description: Library Assistant, Reference Department Verona Public Library

- 8. Ability to interpret technical regulations and instructions.
- 9. Ability to effectively communicate ideas and information both in written and verbal form.
- 10. Ability to calculate basic arithmetic problems (addition, subtraction, multiplication, division).
- 11. Ability to evaluate decisions based upon policies, experience, knowledge, training, or data.
- 12. Ability to organize and prioritize work to meet assignment deadlines.
- 13. Ability to work effectively in a changing environment.

Environmental/Working Conditions

The environment is a busy public library whose patrons represent a socially, culturally, and economically diverse community. Work takes place in a normal office setting with moderate noise levels. Position may require daytime, evening, and weekend hours.

Equipment Used

Computers, Microsoft Office software, online databases, library automation system, audiovisual equipment, scanner, copy machine, fax machine, telephone, stepstool, book truck.

Education and Experience

- 1. At least two years of study at an accredited college, university, or technical school or related experience.
- 2. Customer service experience.
- 3. Public library experience is preferred.

Library Board Approved -

Job Description: Reference Librarian/Communications Coordinator Verona Public Library

Typical Responsibilities of Position

The Reference Librarian/Communications Coordinator is responsible for providing quality customer service to patrons at the Reference Desk. They are also responsible for publicizing library events, services, and collections through print and digital media and employing promotional strategies to engage the public. This position requires acting as building supervisor as needed and reports directly to the Head of Reference.

Examples of Work

- 1. Provide reader's advisory, reference, and research assistance at the reference desk.
- 2. Assist patrons using library computers, proctor exams for patrons, and make study and meeting room reservations.
- 3. Follow library policies and procedures and communicate them to library staff.
- 4. Work with the Library Director, Head of Reference, and management team to develop library marketing priorities and initiatives.
- 5. Regularly communicate with the Head of Reference to share information and receive direction.
- 6. Promote library services, events, and programs through a variety of media.
- 7. Create and distribute promotional materials such as flyers and press releases.
- 8. Update the library website and coordinate the library's social media presence.
- 9. Create and update the library marketing plan.
- 10. Manage the marketing budget.
- 11. Act as a spokesperson for the library to news media outlets.
- 12. Work with the Library Director to create a yearly annual report for the library.
- 13. Assist in fundraising campaigns and activities.
- 14. Participate in library committees and meetings to lend a marketing perspective to library projects.
- 15. Write reports, recommendations, and proposals for the Library Director or other staff as needed.
- 16. Compile and analyze data and statistical information for area of responsibility.
- 17. Maintain a good working relationship with the local community and local media.
- 18. Develop efficient procedures and write clear instructions within area of responsibility.
- 19. Attend library conferences to network and develop new marketing ideas and opportunities.
- 20. Perform other duties as assigned.

Technical Abilities

- 1. Possess outstanding written and verbal communication skills, including editing and promotional writing.
- 2. Ability to use the Microsoft Office Suite (Word, Publisher, PowerPoint, Excel) and Adobe Photoshop or Illustrator at a proficient or advanced level.
- 3. Ability to use social media platforms such as Facebook, Twitter, and Instagram at an advanced level. Familiarity with social media management software is a plus.
- 4. Ability to use web editing programs such as Drupal to maintain the library website.
- 5. Ability to create quality graphics and flyers using graphic design principles.
- 6. Ability to gather statistics, analyze information, and write reports.
- 7. Possess working knowledge of library procedures, technologies, goals, and philosophy of services.
- 8. Professional use of English grammar and spelling.
- 9. Spanish language knowledge is a plus.

Physical Demands of the Position

- 1. Bending/twisting and reaching.
- 2. Keyboarding, writing, filing, sorting, shelving, and processing.
- 3. Processing, picking up, and shelving books.
- 4. Lifting and carrying objects weighing 50 pounds or less.
- 5. Pushing and pulling objects weighing 300-400 pounds on wheels.
- 6. Frequent sitting, standing, walking, stooping, kneeling, bending, and crouching.

Job Description: Reference Librarian/Communications Coordinator Verona Public Library

- 7. Reaching down to the ground and up to 80 inches in height with the aid of a footstool.
- 8. Near vision needed to read faded type, font size 12 or smaller on item labels, regular reading on computer monitors.
- 9. Far vision needed to observe patrons in need of assistance from a distance of 20 feet or further.
- 10. Occasional travel to meetings and events outside the library.

Mental Demands of the Position

- 1. Possess outstanding interpersonal skills and maintain cooperative and courteous working relationships with the public, peers, and colleagues.
- 2. Ability to manage numerous simultaneous projects.
- 3. Ability to identify areas for improved service and recommend changes.
- 4. Ability to maintain confidentiality of library patron information.
- 5. Ability to follow detailed instructions.
- 6. Ability to maintain a regular work schedule.
- 7. Ability to comprehend and follow verbal and written instructions from supervisor.
- 8. Ability to understand library policies and procedures and apply them to library operations.
- 9. Ability to interpret technical regulations and instructions.
- 10. Ability to effectively communicate ideas and information both in written and verbal form.
- 11. Ability to calculate basic arithmetic problems (addition, subtraction, multiplication, division).
- 12. Ability to evaluate decisions based upon policies, experience, knowledge, training, or data.
- 13. Ability to organize and prioritize work to meet assignment deadlines.
- 14. Ability to work effectively in a changing environment.
- 15. Willingness to maintain skills through active participation in continuing education activities.

Environmental/Working Conditions

The environment is a busy public library whose patrons represent a socially, culturally, and economically diverse community. Work takes place in a normal office setting with moderate noise levels. Position may require daytime, evening, and weekend hours.

Equipment Used

Computers, Microsoft Office software, Adobe Suite products, online databases, library automation system, audiovisual equipment, scanner, camera, copy machine, fax machine, telephone, stepstool, book truck.

Education and Experience

- 1. Master of Library Science degree from an American Library Association accredited institution or equivalent experience.
- 2. Previous experience in marketing, journalism, or communication is preferred.
- 3. Customer service experience.

Library Board Approved -